

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cleveland

State: OH

PJ's Total HOME Allocation Received: \$116,546,831

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	90.65 %	94.12 %	19	92.82 %	33	31	
% of Funds Disbursed	87.45 %	87.71 %	12	82.38 %	67	64	
Leveraging Ratio for Rental Activities	5.28	5.91	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.58 %	84.64 %	16	80.69 %	40	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.94 %	74.10 %	6	67.01 %	75	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.77 %	81.29 %	13	79.23 %	46	41	
% of 0-30% AMI Renters to All Renters***	42.64 %	47.12 %	14	44.47 %	40	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.09 %	93.91 %	7	93.93 %	68	56	
Overall Ranking:				In State:	9 / 22	Nationally:	67 70
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,967	\$13,760		\$24,984	2,413 Units	54.60 %	
Homebuyer Unit	\$11,470	\$11,074		\$14,192	1,256 Units	28.40 %	
Homeowner-Rehab Unit	\$35,982	\$18,614		\$20,036	750 Units	17.00 %	
TBRA Unit	\$0	\$4,144		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$102,379	\$91,704	\$36,645
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	15.5	10.4	24.3	0.0
Black/African American:	74.2	86.4	71.5	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.3	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.3	0.0
Asian/Pacific Islander:	0.2	0.2	0.4	0.0

ETHNICITY:

Hispanic	9.7	2.4	3.3	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	40.1	20.0	38.1	0.0
2 Persons:	19.9	23.2	23.5	0.0
3 Persons:	17.4	27.9	15.1	0.0
4 Persons:	12.5	17.0	10.8	0.0
5 Persons:	5.9	7.7	8.1	0.0
6 Persons:	2.8	2.7	2.7	0.0
7 Persons:	0.7	1.0	0.9	0.0
8 or more Persons:	0.6	0.5	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.0	25.2	22.9	0.0
Elderly:	23.5	2.2	26.9	0.0
Related/Single Parent:	39.9	49.4	27.7	0.0
Related/Two Parent:	8.9	18.6	19.3	0.0
Other:	1.7	4.5	3.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.7	0.2 [#]
HOME TBRA:	1.7	
Other:	13.9	
No Assistance:	62.7	

of Section 504 Compliant Units / Completed Units Since 2001 38

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cleveland

State: OH

Group Rank: 67
 (Percentile)

State Rank: 9 / 22 PJs

Overall Rank: 70
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	82.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	80.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.09	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

